MOTION NO. 8748

A MOTION authorizing the county executive to enter into agreements with the King Consortium agencies to exchange Surface Transportation Program (STP) funds and to facilitate transportation improvements in King County.

WHEREAS, the Puget Sound Regional Council (PSRC) has approved the distribution of federal fiscal year (FFY) 1992 Surface Transportation Program (STP) funds "in an amount equal to and by the same procedures as the FFY 1991 Federal-Aid Urban System (FAUS) funds were distributed", and

WHEREAS, the King Consortium FAUS Advisory Committee (CFAC) was established by the Puget Sound Council of Governments (PSCOG) and recognized by the Puget Sound Regional Council (PSRC) to represent the King Consortium of 24 local governments in King County on matters concerning the Federal-Aid Urban System Program, and

WHEREAS, the CFAC has approved allocation of the FFY 1992 STP funding of \$2,813,575 as shown on the attached EXHIBIT E, and

WHEREAS, the CFAC is required to submit a list of King Consortium's STP projects and its STP fund allocations, including the Commute Trip Reduction Project funding of \$280,000 to the Transportation Policy Board of the PSRC as soon as possible, and

WHEREAS, the CFAC allocation results in a level of STP funding for some small Consortium agencies that is not adequate to support a federal-aid project within the procedural requirements set by the Federal Highway Administration, and

WHEREAS, some of the small Consortium agencies desire to exchange STP funds with King County in order to make transportation improvements in their jurisdictions that would not qualify as federal-aid highway projects, and

WHEREAS, the King County Roads Capital Improvement Program could make use of additional federal STP funds, and

WHEREAS, since King County would not be in a position to obligate the additional federal STP funds for two years, inflation would be considered in setting a discount rate for the exchange;

NOW, THEREFORE, BE IT MOVED by the Council of King County:

- The county executive is hereby authorized to negotiate STP fund exchanges with interested King Consortium agencies to expedite and ensure timely STP fund obligation and to promote transportation improvements in King County.
- The county executive is hereby authorized to enter into agreements В. with interested King Consortium agencies for the exchange of King County's road fund monies for the local agencies' allocated STP funds in order to support the local agencies' small transportation improvement projects;
- Any such agreements should provide that county road fund monies be provided at a discounted rate set to reflect the impact of inflation during the period elapsing before the county is able to obligate the STP funds exchanged.
- The county executive is also hereby authorized to enter into and D. execute such subcontracts as are necessary for the implementation of this project.

PASSED this 17th day of august, 1992.

KING COUNTY COUNCIL KING COUNTY, WASHINGTON

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ATTEST:

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(EXHIBIT E)

Attachment

TITLE: SAMPLE \$2.81 ALLOCATION BY POPULATION w/CTR PROJECT and special allocation for "SMALL CITIES"

JUNE 25, 1992

CONSORTIUM	POPUL	PERCENT	PERCENT	CTR WRK	"SMALL	TOTAL
AGENCIES	WDOT/OFM	POPULA	\$ SHARE	FUNDS	CITIES	\$ SHARE
AGENCIES	WDO 17 OFFI	PUPULA	\$ SHAKE	FUNDS	CITES	\$ SHAKE
KING COUNTY:	435,623	47.85%	\$1,160,842			\$1,160,842
Unincorp/	100,020	17.10070	Ψ1,100,012			Ψ1,100,01
Urban				·		
BELLEVUE	87,900	9.66%	\$234,235	\$20,000		\$254,235
FEDERAL WAY	70,660	7.76%	\$188,294	\$20,000		\$208,294
RENTON	43,000	4.72%	\$114,586	\$20,000		\$134,586
KIRKLAND	40,590	4.46%	\$108,164	\$20,000		\$128,164
KENT	39,650	4.36%	\$105,659	\$20,000		\$125,659
REDMOND	37,460	4.11%	\$99,823	\$20,000		\$119,823
AUBURN	33,280	3.66%	\$88,684	\$20,000		\$108,684
SEATAC	22,830	2.51%	\$60,837	\$20,000	•	\$80,837
MERCER ISLAND	21,190	2.33%	\$56,467	\$20,000		\$76,467
DES MOINES	17,480	1.92%	\$46,580	\$20,000		\$66,580
		1.61%				
TUKWILA BOTHELL	14,630 12,630	1.81%	\$38,986 \$33,656	\$20,000 \$20,000		\$58,986 \$53,656
	,			, — - , ,		, ,
CITIES WITH <	10,000 PO	<u>PULATION</u>				
ISSAQUAH	7,860	0.86%	\$20,945	\$20,000	\$6,000	\$46,945
NORMANDY PARK	6,730	0.74%	\$17,934		\$8,000	\$25,934
PACIFIC	4,690	0.52%	\$12,498		\$8,000	\$20,498
LAKE FOREST	4,030	0.44%	\$10,739		\$8,000	\$18,739
CLYDE HILL	2,980	0.33%	\$7,941		\$8,000	\$15,941
MEDINA	2,970	0.33%	\$7,914		\$8,000	\$15,914
ALGONA	1,757	0.19%	\$4,682	\$20,000	\$6,000	\$30,682
	965	0.11%		\$20,000	\$8,000	\$10,572
YARROW POINT			\$2,572		\$8,000	
MILTON	695	0.08%	\$1,852			\$9,852
HUNTS POINT	505	0.06%	\$1,346		\$8,000	\$9,346
BEAUX ARTS VIL	287	0.03%	\$765		\$8,000	\$8,765
	910,392	100.00%	\$2,426,000	\$280,000	\$84,000	\$2,790,00
TOTAL ALLOCATI	ONS: 1.	ADMINISTRATION	\$ 20,000			
		Consortium/CTR				
	2.	CTR PROJECT	\$ 280,000			
	3.	POP DISTRIBUTION	\$2,426,000			•
	4.	SMALL CITIES	\$ 84,000			
	•		\$2,810,000		•	

(EXHIBIT E)

KING CONSORTIUM FAUS

TITLE: SAMPLE \$2.81 ALLOCATION BY POPULATION w/CTR PROJECT and special allocation for "SMALL CITIES"

JUNE 25, 1992

CONSORTIUM AGENCIES	POPUL WDOT/OFM	PERCENT POPULA	PERCENT \$ SHARE	CTR WRK FUNDS	"SMALL CITIES	TOTAL \$ SHARE
KING COUNTY: Unincorp/	435,623	47.85%	\$1,160,842			\$1,160,842
Urban						
BELLEVUE	87,900	9.66%	\$234,235	\$20,000		\$254,235
FEDERAL WAY	70,660	7.76%	\$188,294	\$20,000		\$208,294
RENTON	43,000	4.72%	\$114,586	\$20,000		\$134,586
KIRKLAND	40,590	4.46%	\$108,164	\$20,000		\$128,164
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CITIES WITH <	10,000 PO	PULATION				
						<
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LAKE FOREST	4,030	0.44%	\$10,739		\$8,000	\$18,739
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MEDINA ALGONA	2,970 1,757	0.33% 0.19%	\$7,914 \$4,692	\$20,000	\$8,000 \$6,000	\$15,914 \$30,682
YARROW POINT	965	0.19%	\$4,682 \$2,572	\$20,000	\$8,000	\$10,572
MILTON	695	0.11%	\$1,852		\$8,000	\$9,852
HUNTS POINT	505	0.06%	\$1,346		\$8,000	\$9,346
BEAUX ARTS VIL		0.03%	\$765		\$8,000	\$8,765
			•			•
	910,392	100.00%	\$2,426,000	\$280,000	\$84,000	\$2,790,001
TOTAL ALLOCATI	ONS: 1.	ADMINISTRATION	\$ 20,000			
		Consortium/CTR				
	2.	CTR PROJECT	\$ 280,000	-		
	3.	POP DISTRIBUTION	\$2,426,000			
	4.	SMALL CITIES	\$ 84,000			
	•		\$2,810,000			
			\$2,010,000			